

**KANSAS PERMANENT FAMILIES ACCOUNT
FY 2025 CRB GRANT APPLICATION
EXISTING PROGRAMS**

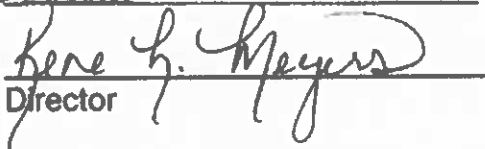
OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

24th Judicial District CRB
1107 Stonecrest Road
Hays, Kansas 67601
(785) 432-2199

**B. Program Director
(Name, title, signature)**

Rene L. Meyers
Director


Director

C. Chief Judge or Designee

Hon. Judge Bruce Gatterman
(Print name of Judge or designee)


Signature

D. Fiscal Agent

Stacey Rein, Pawnee Co. Clerk

Signature

E. Federal Identification Number

48-6007542

F. Geographical Area to be Served (counties)

Pawnee County

**G. Fiscal Year 2023 (July 1, 2022- June 30, 2023) Budget: Actual Expenditures
(Complete attached budget form and submit narrative as needed.)**

H. Program Statistics

1. Number of boards in
2023 calendar year: 1

2. Number of CINCs served in
2023 calendar year: 14
2022 calendar year: 7
2021 calendar year: 13

3. Number of hearings held in
2023 calendar year: 11
2022 calendar year: 10
2021 calendar year: 13

4. Total number of certified CRB
volunteers in
2023 calendar year: 5
2022 calendar year: 7
2021 calendar year: 7

I. Proposed Changes

List proposed changes to current program, justification for proposed changes, and cost of proposed changes. Attach additional sheet if necessary.

* Note: Not all requested information may be used in allocation determination

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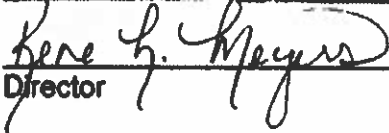
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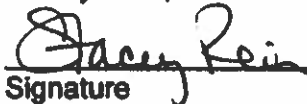
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**Applicant Agency
Kansas Permanent Families Account
FY2023 Actual Program Expenditures**

J.

Funding Source Itemized Expense	Grant Expenditure	All Other Cash Match	In Kind	Total
1. Combined salaries a. Gross Salaries b. Fringes c. Taxes	a. \$5407.47 b. c. \$1000.00			\$6407.47
2. Travel and subsistence	\$1478.40			\$1478.40
3. Furniture and equipment			\$1500.00 (Computer, phone, copier, etc. usage at PN Co. District Court and home office)	\$1500.00
4. Supplies	\$403.89		\$200.00 (Paper, postage, etc. donated by PN Co. District Court)	\$603.89
5. Staff and volunteer education	\$292.05			\$292.05
6. Building, space, and maintenance (please list amounts and to who each is paid)	\$1193.52		\$1000.00 (Estimate of Court Room rental provided by Advantage Real estate.)	\$2193.52
7. Printing and other advertisements				
8. Other expenses (Please list each item, amounts, and to whom it is paid. Please use a separate sheet if necessary.)	\$273.96 (Office Expenses) \$1372.55 (Internet and phone) \$285.00 (Legal fees and dues)			\$1931.51
9. Total	\$11,706.84		\$2700.00	\$14,406.84