

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2025**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

Ottawa and Saline County CASA Program
155 N. Oakdale Avenue, Suite 200
Salina, KS 67401
(785) 825-4493

B. CASA Director

Angela Owens, Program Director



Director

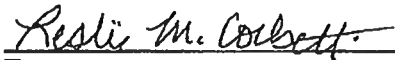
C. Board Officers

Christina Trocheck



President

Leslie Corbett



Treasurer

D. Federal Identification Number

48-0921732

E. Geographical Area to be Served

Ottawa and Saline County

F. Number of CINC Children Served in

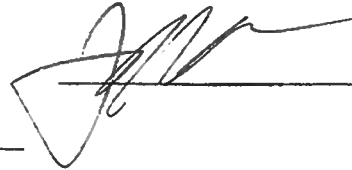
2023:	Saline County	53
	Ottawa County	0
2022:	Saline County	51
	Ottawa County	0
2021:	Saline County	60
	Ottawa County	0

G. Number of Certified Volunteers in

2023:	44
2022:	47
2021:	38

**H. FY 2023 Budget Information
(Attach details)**

I. Chief Judge's Signature



Child Advocacy & Parenting Services, Inc.
CASA Program
July 2022 through June 2023

Ordinary Income/Expense

Income

4001 · Grants	68,095.62
4007 · United Way (SAUW) Grant	10,000.00
4010 · Contributions Income	27,696.15
4018 · Contributions Inkind	88,117.47
4019 · Foundation Income	54,000.00
4020 · Fund-raising Income	1,935.22

Total Income	249,844.46
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Gross Profit	249,844.46
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Expense

5005 · Depreciation Expense	131.64
5006 · Liability Insurance	797.94
5042 · Expenses Inkind	88,117.46
5049 · Family Assistance	93.61
5051 · Fundraising Expense	502.40
5074 · Mileage	8,458.48
5083 · Equipment /maintenance	1,622.07
5084 · Lic/Perm/Accred/Dues/Subsc/Memb	2,272.59
5085 · Adv/Mkting	375.82
5086 · Postage	7.12
5091 · Printing	322.10
5100 · Payroll Expenses	137,507.52
5230 · Supplies	375.51
5240 · Training	4,339.84
5266 · Rent & Utilities -Maintenance	763.62
5272 · Technology - IT Support	1,699.87
5281 · Telephone	1,760.18
5285 · Volunt/Employ Recruit/Retention	63.20
5286 · Volunteer/Employee Recognition	633.49

Total Expense	249,844.46
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Net Ordinary Income	0.00
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Net Income	0.00
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